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**Goal: HUMAN AND FAMILY DEVELOPMENT****Desired Community Condition(s)**

Safe, decent and affordable housing is available.

**Program Strategy: PROVIDE TRANSITIONAL HOUSING**

31514

Provide transitional and supportive housing to homeless persons.

**Department: FAMILY AND COMMUNITY SERVICES**

**Service Activities**

Continuum of Care Grant

General Fund Supportive and Transitional Housing Contracts

**Strategy Purpose and Description**

The mission of this strategy is to assure that homeless persons have access to supportive and transitional housing that will enable them to reintegrate into stable society.

**Changes and Key Initiatives**

No significant changes are anticipated.

**Input Measure (\$000's)**

2001	110	110 GENERAL FUND	218
2002	110	110 GENERAL FUND	214
2003	110	110 GENERAL FUND	151
2003	205	205 COMMUNITY DEVELOPMENT FUND	224
2003	265	265 OPERATING GRANTS FUND	2,631
2004	110	110 GENERAL FUND	151
2004	205	205 COMMUNITY DEVELOPMENT FUND	19
2004	265	265 OPERATING GRANTS FUND	600
2005	110	110 GENERAL FUND	151
2005	265	265 OPERATING GRANTS FUND	2,101
2006	110	110 GENERAL FUND	163
2006	265	265 OPERATING GRANTS FUND	2,108

Strategy Outcome	Measure	Year	Project	Mid Year	Actual	Notes
There is a reduction in the number of homeless persons	Estimated number of persons on any given night sleeping in homeless shelters or in places not designed for human habitation. This number does not include persons with marginal housing arrangements (e.g. doubled up with family or friends, motels, etc)	2001				

2002	1600
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2003	1600
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2004	1600
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2005	1600
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2006	1600
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**Goal:** HUMAN AND FAMILY DEVELOPMENT

**Parent Program Strategy:** PROVIDE TRANSITIONAL HOUSING

**Department:** FAMILY AND COMMUNITY SERVICES

**Service Activity:** Continuum of Care Grant

3121300

**Service Activity Purpose and Description**

The Continuum of Care Grant provides supportive housing for the mentally ill, substance abusers, single individuals, and homeless families. They are provided under contract by Health Care for the Homeless, St. Martin's, Transitional Living Services, Catholic Social Services, Barrett House, and the Women's Community Association. Funding is provided to agencies for rental subsidies for households in a system comparable to Section 8 rental assistance.

**Changes and Key Initiatives**

No major changes are anticipated.

**Input Measure (\$000's)**

2003	265	265 OPERATING GRANTS FUND	2,631
2004	265	265 OPERATING GRANTS FUND	600
2005	265	265 OPERATING GRANTS FUND	2,101
2006	265	265 OPERATING GRANTS FUND	2,108

**Strategic Accomplishments**

None

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Number of persons served through Albuquerque Health Care for the Homeless Shelter Plus Care	2003	110		111	
	2004	71		104	
	2005	110		124	
	2006	110			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Number of persons served through St. Martin's Shelter Plus Care	2003	71		118	unduplicated client count
	2004	75		140	unduplicated client count
	2005	136		139	
	2006	136			

Output Measures	Year	Projected	Mid-Year	Actual	Notes
Number of persons served through Transitional Services Shelter Plus Care	2003	47		31	unduplicated client count
	2004	47		42	unduplicated client count
Number of persons served through Transitional Living Services Shelter Plus Care	2005	47		61	

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
Number of persons served through Barrett House Supportive Housing Program	2003	36		21	<i>unduplicated client count</i>
	2004	26		25	<i>unduplicated client count</i>
	2005	26		26	
	2006	26			

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
Number of persons served through St. Martin's Supportive Housing Program	2003	49		86	<i>unduplicated client count</i>
	2004	69		84	<i>unduplicated client count</i>
	2005	65		82	
	2006	65			

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
Number of persons served through Women's Community Association Supportive Housing Program	2003	31		36	<i>unduplicated client count</i>
	2004	31		43	<i>unduplicated client count</i>
	2005	45		49	
	2006	45			

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
Number of persons served through Catholic Charities Supportive Housing Program	2003	26		30	
	2004	33		45	
	2005	45		65	
	2006	45			

**Goal:** HUMAN AND FAMILY DEVELOPMENT

**Parent Program Strategy:** PROVIDE TRANSITIONAL HOUSING

**Department:** FAMILY AND COMMUNITY SERVICES

**Service Activity:** General Fund Supportive and Transitional Housing Contracts

3148000

***Service Activity Purpose and Description***

The General Fund Supportive and Transitional Housing Contracts underwrite supportive housing for homeless women and families. For FY06 a RFP was issued for transitional housing for women released from correction and facilities and transitional housing for homeless women who are seriously mentally ill. The successful bidders were Human Rights Advocacy, Inc./dba Crossroads in the amount of \$139,000 and Barrett/Casa Milagro in the amount of \$23,500.

***Changes and Key Initiatives***

***Input Measure (\$000's)***

2002	110	110 GENERAL FUND	214
2003	110	110 GENERAL FUND	151
2003	205	205 COMMUNITY DEVELOPMENT FUND	224
2004	110	110 GENERAL FUND	151
2004	205	205 COMMUNITY DEVELOPMENT FUND	19
2005	110	110 GENERAL FUND	151
2006	110	110 GENERAL FUND	163

***Strategic Accomplishments***

None

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
Number of persons served through Bridges for Women	2001			1,200	
	2002	20		39	
	2003	35		51	
	2004	35		54	
	2005	35		48	
Number of persons served through Crossroads	2006	35			

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
Number of persons served through CASA Milagro	2001			500	
	2002	6		6	
Number of persons served through Barrett Foundation/Casa Milagro	2003	6		7	
	2004	9		14	
	2005	10		10	
	2006	10			

<b>Output Measures</b>	<b>Year</b>	<b>Projected</b>	<b>Mid-Year</b>	<b>Actual</b>	<b>Notes</b>
Number of persons served through HELP transitional housing	2001			13	
	2002	12		12	<i>Output measure is an estimate. The program closed and records are unavailable.</i>
	2003	0		0	<i>Program was discontinued due to loss of the property.</i>